## Approved For Release 2001/04/02: CIA-RDP96-00788R002000250036-5

IAFM-OPS-HU-SA

Intelligence Support

Special Operations Div (SOD) JCS

ADCSOPS-HUMINT USAINSCOM

22 May 1980 LTC Watt/q1f/7829

Pentagon

ATTN: LTC Lenahan

- 1. Per your request, the following data pertaining to subject is provided:
- a. 129 intelligence reports were prepared and disseminated to your organization during the period 23 Nov 79 to 23 May 80. Approximately 1032 manhours were expended in data acquisition, transcription/assembly, and preliminary analysis of these reports.
- b. Courier distribution of the finished intelligence reports is estimated at 104 manhours.
- c. General intelligence analysis, assembly of operational data, analyst-analyst meetings, and other operational planning activities are estimated at 160 manhours.
- d. Total estimated manhour expenditure by this activity in support of your requirements is 1296 manhours.
- 2. Other fiscal expenditures are estimated as follows:
  - a. 129 cassette tapes = \$225.75.
  - b. Incidental technical equipment = \$4.96.
  - c. Facilities rental = \$153.61.
  - d. Mileage reimbursement for mission essential POV travel = \$310.00.
  - Total monetary expenditure is estimated at \$694.32.
- 3. INSCOM Action Officer is LTC Murray B. Watt, IAFM-OPS-HU-SA, AVN:923-7829/2769, CIV:(301)677-7829/2769.

CHAD B. WHITE COL, GS ADCSOPS-HUMINT

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The 150230 April 80 resulted in a dedication of approxImparally 236 manhours, of which I loo has are already included in parally above. Again, & Stress that overall figures are on Approved to the telescope 2001/104102: CIA-RDP96-00788R002000250036.5